



Capital  
**Adult Education**  
Regional Consortium

**Los Rios Community College District**  
Regional Comprehensive Plan (Completed-to-Date)  
Narrative

July 31, 2014

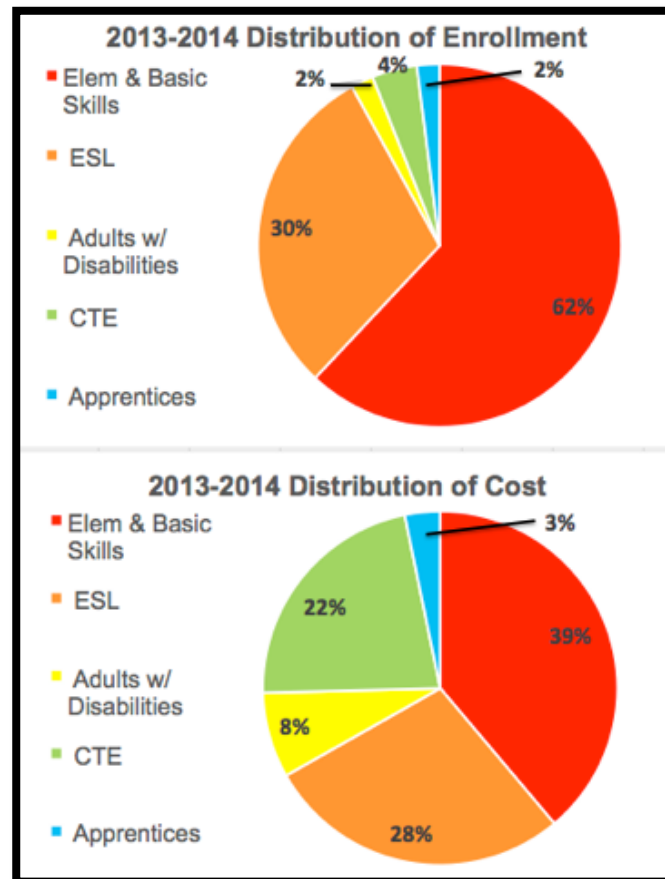
Los Rios Community College District  
1919 Spanos Court  
Sacramento, California 95825

# Focus on Objectives 1 and 2

<b>II. <u>Objective #1: Services &amp; Programs Currently Provided</u></b>	<b>p. 4</b>
<b>a) Program Areas</b>	
i. <b>Program Area 1:</b> <i>Elementary and secondary basic skills, including classes required for a high school diploma or high school equivalency certificate</i>	<b>p. 4</b>
ii. <b>Program Area 2:</b> <i>Classes and courses for immigrants eligible for educational services in citizenship and English as a second language, and workforce preparation classes in basic skills</i>	<b>p. 14</b>
iii. <b>Program Area 3:</b> <i>Education programs for adults with disabilities</i>	<b>p. 25</b>
iv. <b>Program Area 4:</b> <i>Short-term career technical education programs with high employment potential</i>	<b>p. 31</b>
v. <b>Program Area 5:</b> <i>Programs for apprentices</i>	<b>p. 40</b>
<b>III. <u>Objective #2: Evaluation of Current Needs</u></b>	<b>p. 46</b>
<b>a) Program Areas</b>	
i. <b>Program Area 1:</b> <i>Elementary and secondary basic skills, including classes required for a high school diploma or high school equivalency certificate</i>	<b>p. 46</b>
ii. <b>Program Area 2:</b> <i>Classes and courses for immigrants eligible for educational services in citizenship and English as a second language, and workforce preparation classes in basic skills</i>	<b>p. 50</b>
iii. <b>Program Area 3:</b> <i>Education programs for adults with disabilities</i>	<b>p. 54</b>
iv. <b>Program Area 4:</b> <i>Short-term career technical education programs with high employment potential</i>	<b>p. 57</b>
v. <b>Program Area 5:</b> <i>Programs for apprentices</i>	<b>p. 60</b>

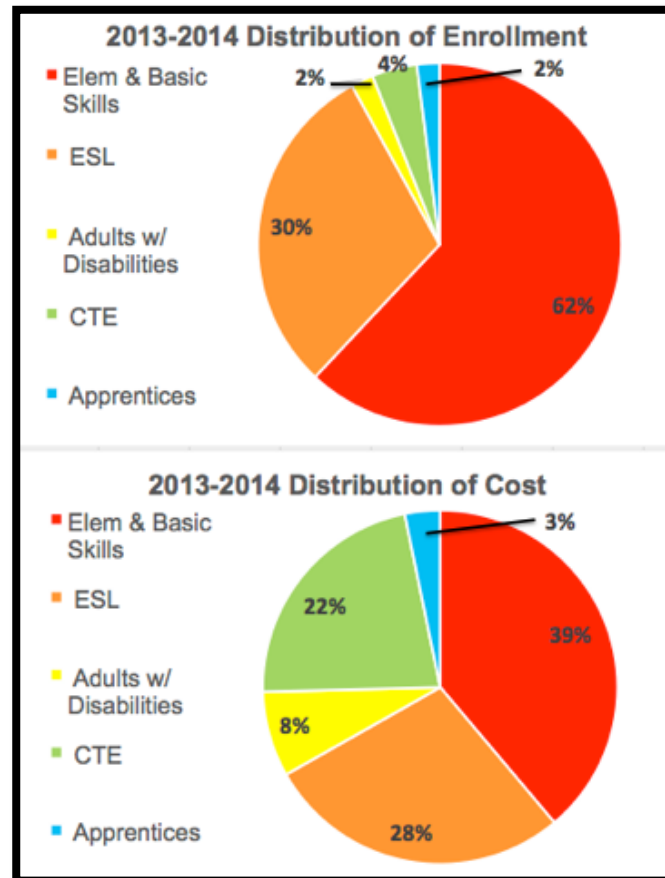
# Objective #1 – Services and Programs Currently Provided – Elementary and Secondary Skills

- **Program Area 1: Elementary and secondary basic skills** represented the largest segment with 62% of the total unduplicated enrollment (Programs 1-5) with 24,995 students in 2013-2014. **\$7,741,880.59** was spent among CAERC members to fund Program 1 with an average cost of \$309.74 per student in 2013-2014.



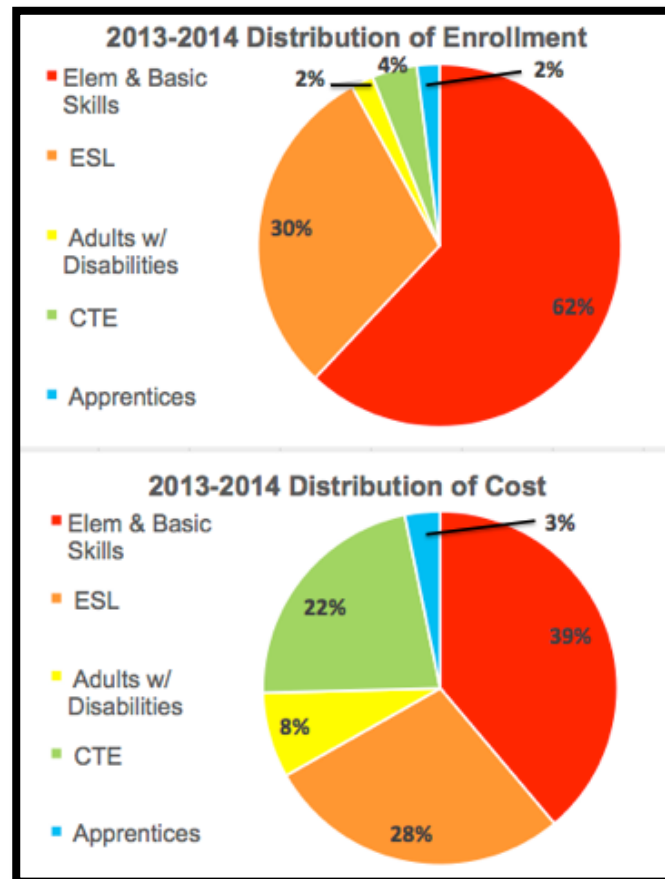
# Objective #1 – Services and Programs Currently Provided – ESL, Citizenship and VESL/VABE

- **Program 2: Classes and courses for immigrants eligible for educational services in citizenship and English as a second language, and workforce preparation classes in basic skills** represented the second largest segment with 30% of the total unduplicated enrollment (Programs 1-5) with 12,068 students in 2013-2014. **\$5,547,908 was spent among CAERC members to fund Program 2 with an average cost of \$459.72 per student in 2013-2014.**



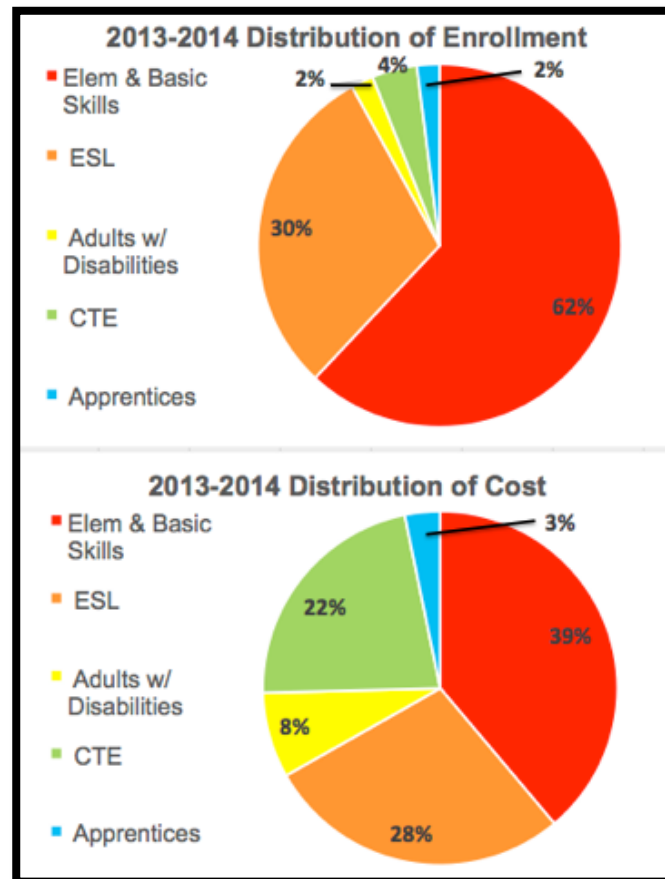
# Objective #1 – Services and Programs Currently Provided – Adult with Disabilities

- **Program Area 3: Education programs for adults with disabilities** had the lowest number of unduplicated enrollment with 560 students in 2013-2014. This represented 2% of the total enrollment across Programs 1-5. **\$1,546,772 was spent among CAERC members to fund Program 3 with an average cost of \$2,762 per student in 2013-2014.**



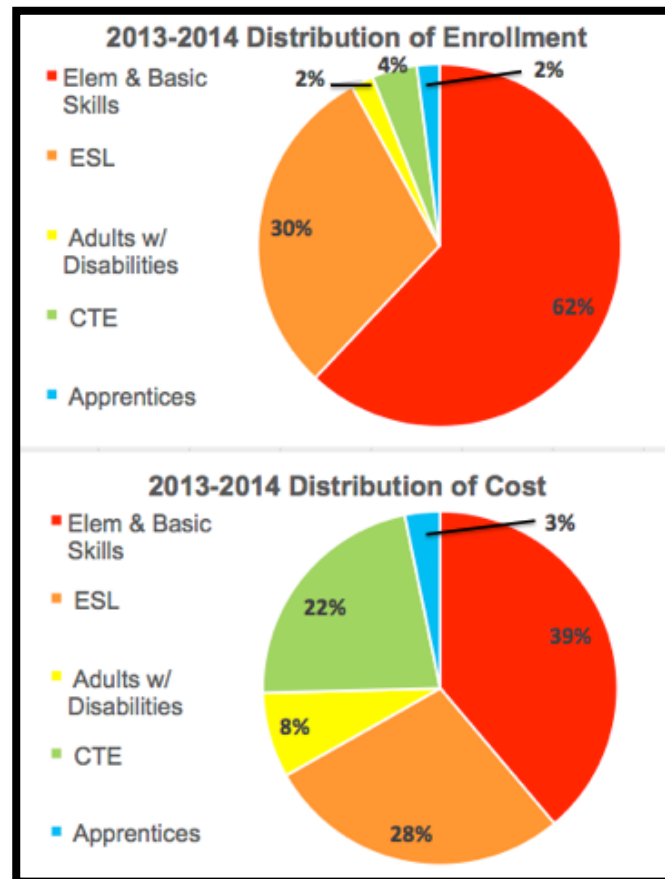
# Objective #1 – Services and Programs Currently Provided – Short-term CTE

- **Program Area 4: Short-term career technical education programs** had the third lowest unduplicated enrollment with 1,487 students in 2013-2014. This represented 4% of the total enrollment across Programs 1-5. **\$4,384,758 was spent among CAERC members to fund Program 4 with an average cost of \$2,949 per student in 2013-2014.**



# Objective #1 – Services and Programs Currently Provided - Apprenticeships

- **Program Area 5:** **Apprenticeships** had the second lowest unduplicated enrollment with 769 students in 2013-2014. This represented 2% of the total enrollment across Programs 1-5. **\$635,715 was spent among CAERC members to fund Program 5 with an average cost of \$826.68 per student in 2013-2014.**



# Seven Objectives in Total

1. Evaluation of existing AE programs
2. Evaluation of AE needs
3. Plans to integrate programs
4. Plans to address the gaps
5. Plans to accelerate a student's progress
6. Plans to collaborate on provision of professional development
7. Plans to leverage existing regional structures



# Important Due Dates

- 7/31/14 - Regional Comprehensive Plan  
(completed-to-date)
- 10/31/14 - Regional Comprehensive Plan  
(completed-to-date)
- 12/31/14 - Draft Regional Comprehensive Plan
- 3/1/15 - Final Regional Comprehensive Plan